

Income Statement

Report Date:

2023/04/01 ~ 2023/04/30

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	Percent
41	Operating revenue		342,252		100.00
410101	Donation in general	196,906			57.53
410105	Donation-Sponsorship Fee	135,918			39.71
410108	Donation-Restricted	9,428			2.75
4	Operating revenue			342,252	100.00
5	Operating costs			-156,159	45.62
50	Cost of goods sold		156,159		45.62
502101	Animals food	83,691			24.45
502102	Medical expenses	65,722			19.20
502103	Other expense	6,746			1.97
	Gross profit			186,093	54.37
6	Operating expenses			-224,595	65.62
6110	Salary	63,000			18.40
6111	Rent	42,000			12.27
6115	Postage & Telecommunication	1,839			0.53
6118	Utilities expense	3,381			0.98
6119	Insurance expense	9,494			2.77
613201	Sundry expense	68,072			19.88
613209	Premium pay	21,672			6.33
613212	Transportation	7,051			2.06
613213	Professional service	4,000			1.16
613214	Pension	4,086			1.19
	Income from main operation			-38,502	-11.24
7	Non-operating revenue			2,008	0.58
7038	Interest revenue	2,008			0.58
3440	Net income or loss of current month			-36,494	-10.60

負責人:

經理人:

主辦會計: